









Approved Work Programme for 2012-13  
Central Sector Scheme "National Afforestation Programme" (NAP)

State Forest Department Agency for assistance

Sl. No.	Items	Rate	Jawahar		North Dhule		Mewasi		Pandakawade		Shanpur		Sirencha		Thane		Wadsa		West/Highland		West/Nask		Total		Total Sheet-1		Grand Total		
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	ANS	370																											
	ADMR	1700																											
	AW	1600																											
	CR	1662																											
	M-I	2134																											
	M-II	481																											
	M-III	2187																											
	ST	30456	500	10.94	0	0.00	0.00	0.00	0.00	0.00	805	17.61	0	0.00	0	0.00	850	27.03	250	5.47	0	0.00	2405	61.05	2746	158.38	5151	219.43	
2	AR	1700																											
	ADMR	8473																											
	AW	16402																											
	CR	2192	100	21.79	250	54.48	0	0.00	34.87	200	43.58	0	0.00	100	21.79	139	30.29	0	0.00	0	0.00	0	0.00	949	206.80	605	131.84	1554	338.64
	M-I	5450																											
	M-II	4545																											
	M-III	3646																											
	ST	51843	100	21.79	250	54.48	0	0.00	47.25	200	43.58	535	24.34	100	21.79	139	30.29	0	0.00	0	0.00	0	0.00	2324	261.72	880	141.85	3204	403.57
4	BP	9300																											
	ADMR	33032																											
	AW	16604																											
	CR	1666																											
	M-I	2734																											
	M-II	2734																											
	M-III	1263																											
	ST	29001	0	0.00	0	0.00	0	0.00	0.00	0	0.00	525	14.35	100	21.79	0	0.00	0	0.00	150	4.10	0	0.00	775	21.18	1238	66.25	2013	67.43
5	MP	17100																											
	ADMR	5457																											
	AW	18402																											
	CR	21869																											
	M-I	5863																											
	M-II	4374																											
	M-III	2221																											
	ST	51921	0	0.00	0	0.00	0	0.00	0.00	0	0.00	540	24.69	0	0.00	850	38.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1390	59.72
6	HSS	24300																											
	ADMR	27171																											
	AW	17326																											
	CR	34540																											
	M-I	5366																											
	M-II	4799																											
	M-III	4744																											
	ST	18169	0	0.00	0	0.00	0	0.00	0.00	0	0.00	540	24.69	0	0.00	850	38.53	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1390	59.72
	Total works ST (A)		600	32.73	250	54.48	0	0.00	47.25	200	43.58	2405	60.93	200	24.52	139	30.29	1700	65.56	400	9.57	500	18.20	1594	407.17	5064	375.75	11958	792.92
5	SMC																												
6	EPA																												
7	JAR																												
8	IMP																												
9	Fencing																												
10	M&E																												
11	OH																												
	ST (B)																												
	ST (C)																												
	ANR																												
	Artificial Reg.																												
	BP-Bambes Plant.																												
	MP-Mixed Plant.																												
	AW-Advance Work.																												
	CR-Creation.																												
	M-Maintenance.																												
	ST-Sub-Total.																												
	SMC-Soil & Moisture Conser.																												
	EPA-Entry Point Activity.																												
	AR-Awareness Raising.																												
	MP-Micro Planning.																												
	M&E-Monitoring & Evaluation.																												
	OH-Overhead.																												
	CL-Committed Liability																												
	ST (B)																												
	ST (C)																												
	Total																												



Handwritten signature and date: 12/11/2012

Approved Work Programme for 2012-13  
Central Sector Scheme 'National Afforestation Programme' (NAP)

State Forest Development Agency Maharashtra

Sl. No.	Items	Rate	Aliapalli		Albagh		Ehatmagarth		Chandrapur		Dahanu		East Meignat		East Nasik		Gadchiroli		Total		
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
3	ANR	3-52																			
	ADMIR	1-13																			
	AW	19721	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	10327	0	0.00	365	41.93	0	0.00	100	10.63	200	21.25	0	0.00	0	0.00	0	0.00	1165	123.59	
	M-I	2334	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	2187	22	0.48	0	0.00	0	0.00	215	4.70	500	10.94	0	0.00	0	0.00	0	0.00	737	16.12	
	M-III	2187	44	0.95	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	550	12.03	250	5.47	844	18.47	
	ST	30456	66	1.44	865	91.92	0.00	0.00	315	15.33	700	32.19	0	0.00	550	12.03	250	5.47	2746	158.38	
	AR	17400																			
	ADMIR	1-13																			
	AW	16402	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	21792	0	0.00	160	39.23	0	0.00	0	0.00	325	70.82	0	0.00	100	21.79	0	0.00	605	131.84	
	M-I	5460	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	4546	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	3640	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275	10.01	0	0.00	275	10.01	
	ST	51843	0	0.00	180	39.23	0	0.00	0	0.00	325	70.82	0	0.00	375	31.80	0	0.00	880	141.85	
4	BP	9200																			
	ADMIR	1-13																			
	AW	10604	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	11666	100	11.67	105	12.25	0	0.00	0	0.00	150	17.50	100	11.67	0	0.00	0	0.00	455	53.09	
	M-I	2734	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	2234	22	0.60	0	0.00	0	0.00	0	0.00	200	5.47	0	0.00	0	0.00	0	0.00	222	6.07	
	M-III	1263	51	0.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250	3.16	250	3.16	561	7.09	
	ST	29001	183	13.04	105	12.25	0	0.00	0	0.00	350	22.97	100	11.67	250	3.16	250	3.16	1238	66.25	
5	MP	27100																			
	ADMIR	1-13																			
	AW	16402	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	21868	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-I	6957	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	4514	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	2221	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	61921	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ADMIR	1-13																			
	AW	19126	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	26902	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-I	6353	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	4835	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	4635	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	62220	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total works ST (A)		249	14.48	1150	143.40	0	0.00	315	15.33	1375	125.98	100	11.67	1375	56.26	500	8.63	5064	375.75	
6	SM	17100																			
	ADMIR	1-13																			
	AW	19126	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	26902	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-I	6353	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	4835	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	4635	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	62220	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total works ST (B)		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
7	SM	17100																			
	ADMIR	1-13																			
	AW	19126	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	CR	26902	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-I	6353	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-II	4835	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	M-III	4635	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ST	62220	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	Total works ST (C)		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
	ANR Aided Natural Reg., AR-Artificial Reg., BP-Bamboo Plant., MP-Mixed Plant., AW-Advance Work, CR-Creation, M-Maintenance, ST-Sub-Total, SMC-Soil & Moisture Conser., EPA-Entry Point Activity,AR-Awareness Raising, MP Micro Planning, M&E Monitoring & Evaluation,OP-Overhead, CL-Committed Liability																				
	ST (B)																				
	ST (C)																				
	Total																				